



Toowoomba Regional Council

Minutes of the Special Meeting of Council

held on

Friday, 19 August 2011

**MINUTES OF THE SPECIAL MEETING OF
TOOWOOMBA REGIONAL COUNCIL**

FRIDAY, 19 AUGUST 2011

TABLE OF CONTENTS

- 1.0 Consideration and Adoption of the Operational Plan,
Budget and Revenue Statement for the 2011/2012 Financial Year**

**MINUTES OF THE SPECIAL MEETING OF
TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL,
541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

PRESENT: His Worship the Mayor, Councillor P.M. Taylor (Chairperson)
Councillor R.P. Antonio
Councillor W.W. Cahill
Councillor A.C. Glasheen
Councillor P.C.T. Marks
Councillor J.J. McVeigh
Councillor J. Ramia
Councillor R.S. Scotney
Councillor N.L. Strohfeld
Councillor C.E. Taylor
Councillor M.A. Williams

IN ATTENDANCE: Chief Executive Officer Ken Gouldthorp
General Manager, Environment and Community Services Brian Pidgeon
General Manager, Finance and Business Strategy Arun Pratap
General Manager, Infrastructure Services Mike Brady
General Manager, Planning and Development Stewart Somers
General Manager, Water and Waste Services Kevin Flanagan

MINUTES: Executive Assistant Elisabeth Clevers-Schatten

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

PURPOSE:

1.0 CONSIDERATION AND ADOPTION OF THE OPERATIONAL PLAN, BUDGET AND REVENUE STATEMENT FOR THE 2011/2012 FINANCIAL YEAR

MOTION:

Moved by Cr. P Taylor, seconded by Cr. Williams

That -

1. ADOPTION OF OPERATIONAL PLAN, BUDGET AND REVENUE STATEMENT FOR THE 2011/2012 FINANCIAL YEAR

- (a) Council's Operational Plan for the 2011/2012 financial year, as tabled, be adopted.
- (b) Council's Budget for the 2011/2012 financial year, as tabled, be adopted.
- (c) Council's Revenue Statement for the 2011/2012 financial year, as tabled, be adopted.

2. DIFFERENTIAL GENERAL RATES 2011/2012

- (a) Pursuant to section 15 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, the categories in to which rateable land is categorised, the description of those categories and, pursuant to sections 15(4) and 15(5) of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, the method by which land is to be identified and included in its appropriate category is as follows:-

Column 1 - Category (section 15)	Column 2 - Description (section 15)	Column 3 - Identification (sections 15(4) and 15(5))
1.1 - City Urban Residential A	Land located within the city identified as area A on map no. 1 having access to sewerage infrastructure, used, or capable of being used, for urban residential purposes	Land identified as area A on map no. 1 having the land use codes of 00,01,02,03,04,05,06,07,08,50,72A
1.2 - City Urban Residential B	Land located within the city identified as area A on map no. 1 not having access to sewerage infrastructure, used, or capable of being used, for urban residential purposes	Land identified as area A on map no. 1 having the land use codes of 00,01,02,03,04,05,06,07,08,50,72A

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Column 1 - Category (section 15)	Column 2 - Description (section 15)	Column 3 - Identification (sections 15(4) and 15(5))
1.3 - Outer Urban Residential A	Land located within the localities identified as area B on map no. 1 having access to sewerage infrastructure, used, or capable of being used, for urban residential purposes	Land identified as area B on map no. 1 having the land use codes of 00,01,02,03,04,05,06,07,08,50,72A
1.4 - Outer Urban Residential B	Land located within the localities identified as area B on map no. 1 not having access to sewerage infrastructure, used, or capable of being used, for urban residential purposes	Land identified as area B on map no. 1 having the land use codes of 00,01,02,03,04,05,06,07,08,50,72A
1.5 - Main Town Urban Residential	Land located within the towns identified on map no. 2, map no. 3 and map no. 4 used, or capable of being used, for urban residential purposes	Land identified on map no. 2, map no. 3 and map no. 4 having the land use codes of 00,01,02,03,04,05,06,07,08,50,72A
1.6 - Other Urban Residential	Land that is not in category 1.1, 1.2, 1.3, 1.4 or 1.5, used, or capable of being used, for all other urban residential purposes	Land having the land use codes of 00,01,02,03,06,07,08,50,72A
2.1 - City Rural	Land located within the city identified as area A on map no. 1, used, or capable of being used for rural purposes	Land identified as area A on map no. 1 having the land use codes of 60,61,64,65,66,67,69,70,71,72B,73,74,75,76,77,78,79,80,81,82,83,84,85,86,87,88,89,93,94A,94B
2.2 - Low Intensity Rural	Land that is not in category 2.1, that is vacant rural land or rural land used, or capable of being used, for low intensity rural uses such as, for example, grazing of stock	Land having the land use codes of 04,05,60,61,64,65,67,72B,89,94A,94B
2.3 - Medium Intensity Rural	Land that is not in category 2.1, used, or capable of being used, for medium intensity rural uses such as, for example, horse studs, dairy farming, poultry farming (other than the highly intensive rural poultry purposes of category 2.13 or 2.14 land) and the growing and harvesting of crops	Land having the land use codes of 69,70,71,73,74,75,76,77,78,79,80,81,82,83,84,86,87,93

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Column 1 - Category (section 15)	Column 2 - Description (section 15)	Column 3 - Identification (sections 15(4) and 15(5))
2.4 - High Intensity Rural	Land that is not in category 2.1, used, or capable of being used, for highly intensive rural purposes, other than the highly intensive rural purposes of category 2.5, 2.6, 2.7, 2.8, 2.9, 2.10, 2.11, 2.12, 2.13 or 2.14 land	Land having the land use codes of 66,85,88
2.5 - Cattle Feedlotting (499 - 1,000 SCU)	Land that is not in category 2.1, used, or capable of being used, for lot feeding between 499 and 1,000 cattle (inclusive)	Land having the land use code of 66
2.6 - Cattle Feedlotting (1,001 - 5,000 SCU)	Land that is not in category 2.1, used, or capable of being used, for lot feeding between 1,001 and 5,000 cattle (inclusive)	Land having the land use code of 66
2.7 - Cattle Feedlotting (5,001 - 12,000 SCU)	Land that is not in category 2.1, used, or capable of being used, for lot feeding between 5,001 and 12,000 cattle (inclusive)	Land having the land use code of 66
2.8 - Cattle Feedlotting (12,001 - 30,000 SCU)	Land that is not in category 2.1, used, or capable of being used, for lot feeding between 12,001 and 30,000 cattle (inclusive)	Land having the land use code of 66
2.9 - Cattle Feedlotting (greater than 30,000 SCU)	Land that is not in category 2.1, used, or capable of being used, for lot feeding greater than 30,000 cattle	Land having the land use code of 66
2.10 - Piggery (500 - 5,000 SPU)	Land that is not in category 2.1, used, or capable of being used, for a piggery housing between 500 and 5,000 swine (inclusive)	Land having the land use code of 85
2.11 - Piggery (5,001 - 15,000 SPU)	Land that is not in category 2.1, used, or capable of being used, for a piggery housing between 5,001 and 15,000 swine (inclusive)	Land having the land use code of 85
2.12 - Piggery (greater than 15,000 SPU)	Land that is not in category 2.1, used, or capable of being used, for a piggery housing greater than 15,000 swine	Land having the land use code of 85

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Column 1 - Category (section 15)	Column 2 - Description (section 15)	Column 3 - Identification (sections 15(4) and 15(5))
2.13 - Poultry (40,000 - 200,000 Birds)	Land that is not in category 2.1, used, or capable of being used, for poultry farming between 40,000 and 200,000 birds (inclusive)	Land having the land use code of 87
2.14 - Poultry (greater than 200,000 Birds)	Land that is not in category 2.1, used, or capable of being used, for poultry farming greater than 200,000 birds	Land having the land use code of 87
3.1 - City Commercial	Land located within the city identified as area A on map no. 1, used, or capable of being used, for commercial purposes	Land identified as area A on map no. 1 having the land use codes of 10,11,12,13,14,15,17,18,19,21,22,23,24,25,26,27,33,34,36A,38,41,42,43,44,45,46,47,48,49,51,52,55,56,57,58,91,92,95,96,97,99
3.2 - Outer Urban Commercial	Land located within the localities identified as area B on map no. 1, used, or capable of being used, for commercial purposes	Land identified as area B on map no. 1 having the land use codes of 10,11,12,13,14,15,17,18,19,21,22,23,24,25,26,27,33,34,36A,38,41,42,43,44,45,46,47,48,49,51,52,55,56,57,58,91,92,95,96,97,99
3.3 - Main Town Commercial	Land located within the towns identified on map no. 2, map no. 3 and map no. 4, used, or capable of being used, for commercial purposes	Land identified on map no. 2, map no. 3 and map no. 4 having the land use codes of 10,11,12,13,14,15,17,18,19,21,22,23,24,25,26,27,33,34,36A,38,41,42,43,44,45,46,47,48,49,51,52,55,56,57,58,91,92,95,96,97,99
3.4 - Other Commercial	Land that is not in category 3.1, 3.2 or 3.3, used, or capable of being used, for all other commercial purposes	Land having the land use codes of 10,11,12,13,14,15,17,18,19,21,22,23,24,25,26,27,33,34,36A,38,41,42,43,44,45,46,47,48,49,51,52,55,56,57,58,91,92,95,96,97,99
4.1 - City General Industrial	Land located within the city identified as area A on map no. 1, used, or capable of being used, for general industrial purposes	Land identified as area A on map no. 1 having the land use codes of 28,29,30,31,35,36B
4.2 - Outer Urban General Industrial	Land located within the localities identified as area B on map no. 1, used, or capable of being used, for general industrial purposes	Land identified as area B on map no. 1 having the land use codes of 28,29,30,31,35,36B

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Column 1 - Category (section 15)	Column 2 - Description (section 15)	Column 3 - Identification (sections 15(4) and 15(5))
4.3 - Main Town General Industrial	Land located within the towns identified on map no. 2, map no. 3 and map no. 4, used, or capable of being used, for general industrial purposes	Land identified on map no. 2, map no. 3 and map no. 4 having the land use codes of 28,29,30,31,35,36B
4.4 - Other General Industrial	Land that is not in category 4.1, 4.2 or 4.3, used, or capable of being used, for all other general industrial purposes	Land having the land use codes of 28,29,30,31,35,36B
5.1 - Extractive	Land used, or capable of being used, for extractive industry purposes, other than category 5.2, 5.3, 5.4, 5.5 or 5.6 land	Land having the land use code of 40A
5.2 - Extractive (less than 5,000 tonnes)	Land used, or capable of being used, for licensed extractive industry purposes, where the quantity of material capable of being extracted is less than 5,000 tonnes per annum	Land having the land use code of 40A
5.3 - Extractive (5,000 tonnes to 100,000 tonnes)	Land used, or capable of being used, for licensed extractive industry purposes, where the quantity of material capable of being extracted is between 5,000 and 100,000 tonnes per annum (inclusive)	Land having the land use code of 40A
5.4 - City Extractive (greater than 100,000 tonnes)	Land located within the city identified as area A on map no. 1, used, or capable of being used, for licensed extractive industry purposes, where the quantity of material capable of being extracted is greater than 100,000 tonnes per annum	Land identified as area A on map no. 1 having the land use code of 40A
5.5 - Outer Urban Extractive (greater than 100,000 tonnes)	Land located within the localities identified as area B on map no. 1, used, or capable of being used, for licensed extractive industry purposes, where the quantity of material capable of being extracted is greater than 100,000 tonnes per annum	Land identified as area B on map no. 1 having the land use code of 40A

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Column 1 - Category (section 15)	Column 2 - Description (section 15)	Column 3 - Identification (sections 15(4) and 15(5))
5.6 - Other Extractive (greater than 100,000 tonnes)	Land that is not in category 5.1, 5.2, 5.3, 5.4 or 5.5, used, or capable of being used, for licensed extractive industry purposes, where the quantity of material capable of being extracted is greater than 100,000 tonnes per annum	Land having the land use code of 40A
6.1 - City Noxious Industrial	Land located within the city identified as area A on map no. 1, used, or capable of being used, for noxious industrial purposes	Land identified as area A on map no. 1 having the land use code of 37A
6.2 - Other Noxious Industrial	Land that is not in category 6.1, used, or capable of being used, for noxious industrial purposes	Land having the land use code of 37A
6.3 - Abattoir (less than 100,000 Animal Kill)	Land used, or capable of being used, as an abattoir which carries out 100,000 or less animal kills annually	Land having the land use code of 37B
6.4 - Abattoir (greater than 100,000 Animal Kill)	Land used, or capable of being used, as an abattoir which carries out greater than 100,000 animal kills annually	Land having the land use code of 37B
7.1 - Drive-In Shopping Centre (less than 10,000 square metres)	Land used, or capable of being used, for a drive in shopping centre that has a total centre area of less than 10,000 square metres	Land having the land use code of 16
7.2 - Drive-In Shopping Centre (between 10,000 square metres and 40,000 square metres)	Land used, or capable of being used, for a drive in shopping centre that has a total centre area of between 10,000 square metres and 40,000 square metres (inclusive)	Land having the land use code of 16
7.3 - Drive-In Shopping Centre (greater than 40,000 square metres)	Land used, or capable of being used, for a drive in shopping centre that has a total centre area of greater than 40,000 square metres	Land having the land use code of 16
8.1 - Mining A	Land used, or capable of being used, for mining producing coal for an adjoining power station	Land having the land use code of 40B

MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.

Column 1 - Category (section 15)	Column 2 - Description (section 15)	Column 3 - Identification (sections 15(4) and 15(5))
8.2 - Mining B	Land used, or capable of being used, for mining producing coal for domestic or export markets	Land having the land use code of 40B
8.3 - Gas or Oil Extraction	Land used, or capable of being used, for gas or oil extraction pursuant to a petroleum lease (issued pursuant to the Petroleum Act)	Land having the land use code of 40C
9.1 - Power Station (less than 400 megawatts)	Land used, or capable of being used, for power generation purposes which produces 400 megawatts or less	Land having the land use code of 90
9.2 - Power Station (greater than 400 megawatts)	Land used, or capable of being used, for power generation purposes which produces greater than 400 megawatts	Land having the land use code of 90

Definitions for words used in this table

“mining”

Land that was used, is used, or intended to be used:

- as a mine (or for purposes ancillary or associated with mining such as, for example, washing down, stockpiling and loading, haulage, water storage, buffering and rehabilitation); or
- in conjunction with other land as part of an integrated mining operation.

For the purposes of the definition of mining, **“integrated mining operation”** means land contained in more than one rateable assessment which land was used, is used, or intended to be used in an integrated manner for the purposes of mining or purposes ancillary or associated with mining such as, for example, washing down, stockpiling and loading, haulage, water storage, buffering and rehabilitation.

“land use codes”

The land use codes referred to in column 3 above are based on the primary land use code system used by the Department of Environment and Resource Management, with some minor modification by Toowoomba Regional Council. The definitions of these land use codes are based on the primary land use code definitions used by the Department of Environment and Resource Management, with some minor modification by Toowoomba Regional Council. The land use codes and their definitions are attached to Council’s 2011/2012 revenue statement.

MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.

“map no. 1”, “map no. 2”, “map no. 3” and “map no. 4”

These are the four maps that have been specifically prepared for the purposes of identifying the location of particular rating categories. Copies of these four maps are attached to Council’s 2011/2012 revenue statement. The originals of the four maps are retained by the General Manager, Finance and Business Strategy Group.

“SCU”

“SCU” means “standard cattle unit” and has the same meaning as that stated in the *Environmental Protection Regulation 2008*.

“SPU”

“SPU” means “standard pig unit” and has the same meaning as that stated in the *Environmental Protection Regulation 2008*.

“Birds”

“Birds” has the same meaning as that stated in Schedule 2 of the *Environmental Protection Regulation 2008*.

“Animal Kill”

“Animal Kill” means a kill of any animal being cattle, pigs or sheep in an abattoir.

“total centre area”

The term “total centre area” has the same meaning as appears in the Queensland Shopping Centre Directory 2010.

- (b) Pursuant to sections 8 and 10 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, for the purpose of making and levying rates for the 2011/2012 financial year, the rateable value of land is the 3-year averaged value of the land.
- (c) Pursuant to section 94 of the *Local Government Act 2009* and section 14 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 11 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, the minimum general rate to be made and levied for each differential general rate category is as follows:

Column 1 - Category	Column 2 - Rate in the Dollar	Column 3 - Minimum Differential General Rate
1.1 - City Urban Residential A	0.010887	\$797
1.2 - City Urban Residential B	0.009254	\$797
1.3 - Outer Urban Residential A	0.008778	\$797

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Column 1 - Category	Column 2 - Rate in the Dollar	Column 3 - Minimum Differential General Rate
1.4 - Outer Urban Residential B	0.007514	\$797
1.5 - Main Town Urban Residential	0.011392	\$717
1.6 - Other Urban Residential	0.008451	\$569
2.1 - City Rural	0.010887	\$797
2.2 - Low Intensity Rural	0.007	\$569
2.3 - Medium Intensity Rural	0.007963	\$626
2.4 - High Intensity Rural	0.007316	\$683
2.5 - Cattle Feedlotting (499 - 1,000 SCU)	0.007876	\$1,050
2.6 - Cattle Feedlotting (1,001 - 5,000 SCU)	0.012181	\$4,200
2.7 - Cattle Feedlotting (5,001 - 12,000 SCU)	0.0122	\$5,250
2.8 - Cattle Feedlotting (12,001 - 30,000 SCU)	0.0168	\$8,085
2.9 - Cattle Feedlotting (greater than 30,000 SCU)	0.03247	\$11,550
2.10 - Piggery (500 - 5,000 SPU)	0.00733	\$1,050
2.11 - Piggery (5,001 - 15,000 SPU)	0.008579	\$3,150
2.12 - Piggery (greater than 15,000 SPU)	0.009964	\$6,300
2.13 - Poultry (40,000 - 200,000 Birds)	0.007895	\$3,150
2.14 - Poultry (greater than 200,000 Birds)	0.007963	\$6,300
3.1 - City Commercial	0.016	\$1,117
3.2 - Outer Urban Commercial	0.010828	\$1,117
3.3 - Main Town Commercial	0.012206	\$1,002
3.4 - Other Commercial	0.009536	\$662
4.1 - City General Industrial	0.017687	\$1,434
4.2 - Outer Urban General Industrial	0.010004	\$1,434
4.3 - Main Town General Industrial	0.013642	\$1,002
4.4 - Other General Industrial	0.008531	\$729
5.1 - Extractive	0.02679	\$1,138
5.2 - Extractive (less than 5,000 tonnes)	0.025781	\$1,138

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Column 1 - Category	Column 2 - Rate in the Dollar	Column 3 - Minimum Differential General Rate
5.3 - Extractive (5,000 tonnes to 100,000 tonnes)	0.025387	\$3,417
5.4 - City Extractive (greater than 100,000 tonnes)	0.091046	\$7,974
5.5 - Outer Urban Extractive (greater than 100,000 tonnes)	0.172845	\$7,974
5.6 - Other Extractive (greater than 100,000 tonnes)	0.142066	\$7,974
6.1 - City Noxious Industrial	0.039328	\$7,875
6.2 - Other Noxious Industrial	0.007511	\$1,138
6.3 - Abattoir (less than 100,000 Animal Kill)	0.013498	\$1,138
6.4 - Abattoir (greater than 100,000 Animal Kill)	0.074737	\$84,000
7.1 - Drive-In Shopping Centre (less than 10,000 square metres)	0.024106	\$10,500
7.2 - Drive-In Shopping Centre (between 10,000 square metres and 40,000 square metres)	0.028935	\$262,500
7.3 - Drive-In Shopping Centre (greater than 40,000 square metres)	0.06671	\$997,500
8.1 - Mining A	0.100586	\$37,664
8.2 - Mining B	0.213935	\$37,664
8.3 - Gas or Oil Extraction	0.26	\$20,000
9.1 - Power Station (less than 400 megawatts)	0.11424	\$26,250
9.2 - Power Station (greater than 400 megawatts)	0.609	\$157,500

- (d) Council delegates to the Chief Executive Officer the power, pursuant to section 25 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, to determine property owners' objections to categorisation lodged pursuant to section 24 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*.
- (e) Council approves the "Notice of Objection Against Categorisation" form detailed in Schedule "B" as the form to be used by property owners objecting to categorisation of land under section 24 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

3. SEPARATE CHARGES - 2011/2012

(a) Park and Bushland Levy

Pursuant to section 37 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, Council make and levy a separate charge (to be known as the "Park and Bushland Levy"), in the sum of \$10.00 per rateable assessment, to be levied equally on all rateable land in the region, for park, open space corridors and bushland preservation, acquisition and maintenance purposes.

(b) Environmental Levy

Pursuant to section 37 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, Council make and levy a separate charge (to be known as the "Environmental Levy"), in the sum of \$40.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of implementation of the Toowoomba Regional Council Waste Management Strategic Plan which includes consolidation, rationalisation and improvements to Council's waste management facilities and rehabilitation of closed landfill sites.

(c) Natural Resource Management Levy

Pursuant to section 37 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, Council make and levy a separate charge (to be known as the "Natural Resource Management Levy"), in the sum of \$10.00 per rateable assessment, to be levied equally on all rateable land in the region, for the purposes of implementing a natural resource management strategy (incorporating issues such as weed eradication, feral animal control, co-ordination and liaison with Landcare groups and similar bodies, establishment and promotion of voluntary conservation covenants and general natural resource management education and information delivery).

4. SPECIAL CHARGE - 2011/2012 "RURAL FIRE EQUIPMENT LEVY"

Pursuant to section 28 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* and section 128A of the *Fire and Rescue Service Act 1990*, Council make and levy a special charge (to be known as the "Rural Fire Equipment Levy") of \$25.00, on all rateable land within the region, other than rateable land that is liable to pay an urban district fire levy (pursuant to section 107 of the *Fire and Rescue Service Act 1990*), to fund the ongoing provision and maintenance of rural fire fighting equipment for the rural fire brigades that operate throughout the rural areas of the region.

The overall plan for the Rural Fire Equipment Levy is as follows:

- (a) The rateable land to which the plan applies is all rateable land within the region, other than rateable land that is liable to pay an urban district fire levy (pursuant to section 107 of the *Fire and Rescue Service Act 1990*).
- (b) The service, facility or activity for which the plan is made is the ongoing provision and maintenance of rural fire fighting equipment for the rural fire brigades that operate throughout the rural areas of the region.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (c) The time for implementing the overall plan is 1 year.
- (d) The estimated cost of implementing the overall plan is \$377,000.

The rateable land to be levied with the special charge specially benefits from the fire emergency response capability that is provided by the rural fire brigades, which capability would be substantially (if not completely) diminished if the rural fire brigades did not receive the funding provided to them by Council as a direct consequence of the levying of the special charge.

5. TRADE WASTE CHARGES - 2011/2012 - AREA OF TOOWOOMBA DISTRICT

- (a) Pursuant to section 33 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, trade waste charge/s be made and levied by the Council upon all properties, within the area of Toowoomba District, discharging trade waste to Council's sewer.
- (b) The following be adopted as the basis for making and levying the trade waste charge:
 - (i) The properties discharging trade waste to Council's sewer be categorised as either a Category 1, Category 2, Category 3, Category 4 or a Category 5 property as follows:
 - "Category 1" - a property which discharges into Council's sewer, general low impact trade waste less than 200kL per annum (minimum charge) or greater than 200kL per annum (volumetric charge).
 - "Category 2" - a property which discharges into Council's sewer, mechanical trade waste less than 100kL per annum (minimum charge) or greater than 100kL per annum (volumetric charge).
 - "Category 3" - a property which discharges into Council's sewer, food preparation trade waste less than 150kL per annum (minimum charge) or greater than 150kL per annum (volumetric charge).
 - "Category 4" - a property which discharges into Council's sewer, high flow low concentration trade waste less than 300kL per annum (minimum charge) or greater than 300kL per annum (volumetric charge).
 - "Category 5" - a property which discharges into Council's sewer, major industry trade waste greater than 15kL per day.
 - (ii) The Category 1, 2, 3 and 4 charge be a fixed charge and, where applicable, a quantity charge based on the total annual volume of trade waste discharged into Council's sewer and be calculated in accordance with the formulae set out in Table 'A'. Notwithstanding the foregoing, where the charge calculated in accordance with the formula does not exceed the minimum charge specified in Clause 5(c)(i), the minimum charge apply.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

TABLE 'A'

FORMULA FOR CALCULATING THE CATEGORY 1 CHARGE -

$C = C_{\min} + (Q-200) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 200 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

FORMULA FOR CALCULATING THE CATEGORY 2 CHARGE -

$C = C_{\min} + (Q-100) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 100 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

FORMULA FOR CALCULATING THE CATEGORY 3 CHARGE -

$C = C_{\min} + (Q-150) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 150 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

FORMULA FOR CALCULATING THE CATEGORY 4 CHARGE -

$C = C_{\min} + (Q-300) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 300 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

- (iii) The Category 5 charge be a quantity and quality charge based on the total annual volume of trade waste discharged into Council's sewer and calculated in accordance with the formula set out in Table 'B'.

TABLE 'B'

FORMULA FOR CALCULATING CATEGORY 5 CHARGE

$C = (Q \times a + Q \times x_1 \times n_1 / 1000 + Q \times x_2 \times n_2 / 1000 + \dots)$ where:
 C is the total annual charge (\$),
 Q is the total annual discharge volume (kL),
 a is the unit charge for volume discharged (\$/kL),
 x_1, x_2 are the average concentrations of pollutants N_1, N_2 (mg/L),
 n_1, n_2 are the unit charges for pollutants N_1, N_2 (\$/kg),
 N_1, N_2 are the pollutants attracting charges

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (iv) The volume of trade waste discharged into Council's sewer from Category 1 to Category 5 properties be measured -
- * in relation to Category 1 to Category 4 properties
 - by an approved trade waste water meter.
 - * in relation to Category 5 properties
 - by an approved flow measurement device calibrated as specified in the approval.

Where an approved trade waste water meter has not been installed on a property or the installed meter is not registering accurately, the volume be estimated in the manner set out in the Toowoomba Regional Council Trade Waste Environmental Management Plan.

- (v) For the purposes of levying trade waste charges, measurements of the volume of trade waste discharged into Council's sewer, be taken during the course of the financial year at the intervals and times set out in Table 'C' and that section 36 of *Local Government (Finance, Plans and Reporting) Regulation 2010* apply to the measuring dates set out in the aforementioned Table "C".

TABLE 'C'

TIMING OF MEASUREMENT OF FLOWS		
Category	Frequency	Measuring Dates
1 to 5	Half-yearly	During June 2011 and during December 2011

- (vi) The quality of the trade waste discharged into Council's sewer be determined in the manner set out in the Toowoomba Regional Council Trade Waste Environmental Management Plan.
- (vii) Where Council determines that an interceptor is required for pre-treatment of trade waste, but the generator fails or refuses to install this device, an additional charge apply. This charge be based on the size of the interceptor which would otherwise be required to be installed to meet the particular discharge demands of that property.
- (viii) Where Council determines that an interceptor is required for pre-treatment of trade waste but this device cannot be installed because of site constraints, an additional charge apply. This charge be based on the size of the interceptor which would otherwise be required to be installed to meet the particular discharge demands of that property.
- (ix) Where a generator and or owner who fail to service their pre-treatment device in accordance with the conditions stated on their Council approval or any other notice issued by Council to the generator, an additional charge will apply until the pre-treatment device is serviced in accordance with the conditions stated on their Council approval or any other notice issued by Council to the generator.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (x) All relevant provisions of the Toowoomba Regional Council Trade Waste Environmental Management Plan apply to the Council's power to levy a trade waste charge on the property owner and the determination and calculation of that charge.
- (c) The trade waste charges, as set out hereunder be made and levied for that section of the 2011/2012 financial year as is respectively stated hereunder in accordance with the several bases as set out above for the supply of trade waste acceptance, treatment and disposal services by the Council.
- (i) **Category 1 to Category 4**

In respect to Category 1 to Category 4 properties:

Description	Category 1	Category 2	Category 3	Category 4
Minimum Charge	\$160.00	\$160.00	\$160.00	\$245.00
Quantity Charge	1. 63 cents per kilolitre greater than 200 kilolitres	\$1.10 per kilolitre greater than 100 kilolitres	95 cents per kilolitre greater than 150 kilolitres	73 cents per kilolitre greater than 300 kilolitres
Non-treatment Charge - Code 1	\$870.00	\$870.00	\$870.00	\$870.00
Non-treatment Charge - Code 2	\$1,230.00	\$1,230.00	\$1,230.00	\$1,230.00
Non-treatment Charge - Code 3	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Non-treatment Charge - Code 4	\$2,595.00	\$2,595.00	\$2,595.00	\$2,595.00
Non-treatment Charge - Code 5	\$580.00	\$580.00	\$580.00	\$580.00
Non-treatment Charge - Code 6	\$820.00	\$820.00	\$820.00	\$820.00
Non-treatment Charge - Code 7	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Non-treatment Charge - Code 8	\$1,730.00	\$1,730.00	\$1,730.00	\$1,730.00
Non compliance charge for failure to service pre-treatment device	Nil	\$18.00 per kilolitre	\$18.00 per kilolitre	\$18.00 per kilolitre

MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.

(ii) **Category 5**

In respect to Category 5 properties:

Description	Charge for period 01/07/2011 to 30/06/2012
Trade Waste Charge - calculated in accordance with the formulae set out in Table 'B' and comprising the following components:	
- Flow	\$0.38
- Chemical Oxygen Demand (COD) for each kg	\$0.19
- Suspended Solids (SS) for each kg	\$0.62
- Total Kjeldahl Nitrogen (TKN) for each kg	\$2.45
- Total Phosphorus (P) for each kg	\$4.90
- Total Oil/Grease for each kg	\$1.30
- Petroleum Hydrocarbon for each kg	\$1.30
Other Pollutants - General	
- Sulphate (as SO ₄) for each kg	\$0.24
- Sulphite (as SO ₂) for each kg	\$2.35
- Aluminium (as Al) for each kg	\$2.35
- Iron (as Fe) for each kg	\$2.35
- Manganese (Mn) for each kg	\$2.35
- Ammonia plus ammonium ion (as N) for each kg	\$2.35
Other pollutants - Inorganic	
- Boron (B) for each kg	\$2.35
- Bromine (Br ₂) for each kg	\$2.35
- Fluoride (F) for each kg	\$2.35
- Cyanide (CN) for each kg	\$12.10
- Ferrocyanide (Fe(CN) ₆)	Nil
- Sulphide (S) for each kg	\$12.10
Other Pollutants - Metals	
- Arsenic (As) for each kg	\$12.10
- Cadmium (Cd) for each kg	\$4.50
- Chromium (Total Cr) for each kg	\$24.65
- Cobalt (Co) for each kg	\$4.50
- Copper (Cu) for each kg	\$4.50
- Lead (Pb) for each kg	\$4.50
- Mercury (Hg) for each kg	\$24.65
- Nickel (Ni) for each kg	\$4.50

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Description	Charge for period 01/07/2011 to 30/06/2012
- Selenium (Se) for each kg	\$2.35
- Silver (Ag) for each kg	\$12.10
- Tin (Sn) for each kg	\$2.35
- Zinc (Zn) for each kg	\$4.50

- (d) For the purpose of this Clause the following expressions have the meaning respectively stated -

"Approval" means the trade waste discharge approval/s granted in respect to the particular property.

"Flow" means the volume of trade waste discharged into Council's sewer.

"General Limits" means the General Limits of the Sewer Admission Limits set out in Schedule I in Appendix B of the Toowoomba Regional Council Trade Waste Environmental Management Plan.

"Non-Treatment Charge - Code 1" means the charge applied to a property in terms of Clause 5(b)(vii) on the basis of an interceptor size of 250L.

"Non-Treatment Charge - Code 2" means the charge applied to a property in terms of Clause 5(b)(vii) on the basis of an interceptor size of 550L.

"Non-Treatment Charge - Code 3" means the charge applied to a property in terms of Clause 5(b)(vii) on the basis of an interceptor size of 1000L.

"Non-Treatment Charge - Code 4" means the charge applied to a property in terms of Clause 5(b)(vii) on the basis of an interceptor size of 2000L.

"Non-Treatment Charge - Code 5" means the charge applied to a property in terms of Clause 5(b)(viii) on the basis of an interceptor size of 250L.

"Non-Treatment Charge - Code 6" means the charge applied to a property in terms of Clause 5(b)(viii) on the basis of an interceptor size of 550L.

"Non-Treatment Charge - Code 7" means the charge applied to a property in terms of Clause 5(b)(viii) on the basis of an interceptor size of 1000L.

"Non-Treatment Charge - Code 8" means the charge applied to a property in terms of Clause 5(b)(viii) on the basis of an interceptor size of 2000L.

"Trade Waste" means water borne waste from businesses, trade or manufacturing premises other than -

- (i) waste that is a prohibited substance; or
- (ii) human waste; or
- (iii) stormwater.

- (e) For the purpose of Clause 5, the term "District" is the relevant area defined on the map detailed in Schedule C.

MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.

6. **TRADE WASTE CHARGES - 2011/2012 - AREA OF CROWS NEST DISTRICT
AND AREA OF OAKEY DISTRICT**

(a) Pursuant to section 33 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, trade waste charge/s be made and levied by the Council upon all properties with existing approvals discharging trade waste to Council's sewer within the area of Crows Nest District and the area of Oakey District.

(b) The following be adopted as the basis for making and levying the trade waste charge:

(i) The properties discharging trade waste to Council's sewer be categorised as either a Category 1, Category 2, Category 3, Category 4 or a Category 5 property as follows:

"Category 1" - a property which discharges into Council's sewer, general low impact trade waste less than 200kL per annum (minimum charge) or greater than 200kL per annum (volumetric charge).

"Category 2" - a property which discharges into Council's sewer, mechanical trade waste less than 100kL per annum (minimum charge) or greater than 100kL per annum (volumetric charge).

"Category 3" - a property which discharges into Council's sewer, food preparation trade waste less than 150kL per annum (minimum charge) or greater than 150kL per annum (volumetric charge).

"Category 4" - a property which discharges into Council's sewer, high flow low concentration trade waste less than 300kL per annum (minimum charge) or greater than 300kL per annum (volumetric charge).

"Category 5" - a property which discharges into Council's sewer, major industry trade waste greater than 15kL per day.

(ii) The Category 1, 2, 3 and 4 charge be a fixed charge and, where applicable, a quantity charge based on the total annual volume of trade waste discharged into Council's sewer and be calculated in accordance with the formulae set out in Table 'A'. Notwithstanding the foregoing, where the charge calculated in accordance with the formula does not exceed the minimum charge specified in Clause 6(c)(i), the minimum charge apply.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

TABLE 'A'

FORMULA FOR CALCULATING THE CATEGORY 1 CHARGE -

$C = C_{\min} + (Q-200) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 200 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

FORMULA FOR CALCULATING THE CATEGORY 2 CHARGE -

$C = C_{\min} + (Q-100) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 100 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

FORMULA FOR CALCULATING THE CATEGORY 3 CHARGE -

$C = C_{\min} + (Q-150) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 150 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

FORMULA FOR CALCULATING THE CATEGORY 4 CHARGE -

$C = C_{\min} + (Q-300) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 300 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

- (iii) The Category 5 charge be a quantity and quality charge based on the total annual volume of trade waste discharged into Council's sewer and calculated in accordance with the formula set out in Table 'B'.

TABLE 'B'

FORMULA FOR CALCULATING CATEGORY 5 CHARGE

$C = (Q \times a + Q \times x_1 \times n_1 / 1000 + Q \times x_2 \times n_2 / 1000 + \dots)$ where:
 C is the total annual charge (\$),
 Q is the total annual discharge volume (kL),
 a is the unit charge for volume discharged (\$/kL),
 x_1, x_2 are the average concentrations of pollutants N_1, N_2 (mg/L),
 n_1, n_2 are the unit charges for pollutants N_1, N_2 (\$/kg),
 N_1, N_2 are the pollutants attracting charges

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (iv) The volume of trade waste discharged into Council's sewer from Category 1 to Category 5 properties be measured -
- * in relation to Category 1 to Category 4 properties
 - by an approved trade waste water meter.
 - * in relation to Category 5 properties
 - by an approved flow measurement device calibrated as specified in the approval.

Where an approved trade waste water meter has not been installed on a property or the installed meter is not registering accurately, the volume be estimated in the manner set out in the Toowoomba Regional Council Trade Waste Environmental Management Plan.

- (v) For the purposes of levying trade waste charges, measurements of the volume of trade waste discharged into Council's sewer, be taken during the course of the financial year at the intervals and times set out in Table 'C' and that section 36 of *Local Government (Finance, Plans and Reporting) Regulation 2010* apply to the measuring dates set out in the aforementioned Table "C".

TABLE 'C'

TIMING OF MEASUREMENT OF FLOWS		
Category	Frequency	Measuring Dates
1 to 5	Half-yearly	During June 2011 and during December 2011

- (vi) The quality of the trade waste discharged into Council's sewer be determined in the manner set out in the Toowoomba Regional Council Trade Waste Environmental Management Plan.
- (vii) Where Council determines that an interceptor is required for pre-treatment of trade waste, but the generator fails or refuses to install this device, an additional charge apply. This charge be based on the size of the interceptor which would otherwise be required to be installed to meet the particular discharge demands of that property.
- (viii) Where Council determines that an interceptor is required for pre-treatment of trade waste but this device cannot be installed because of site constraints, an additional charge apply. This charge be based on the size of the interceptor which would otherwise be required to be installed to meet the particular discharge demands of that property.
- (ix) Where a generator and or owner who fail to service their pre-treatment device in accordance with the conditions stated on their Council approval or any other notice issued by Council to the generator, an additional charge will apply until the pre-treatment device is serviced in accordance with the conditions stated on their Council approval or any other notice issued by Council to the generator.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (x) All relevant provisions of the Toowoomba Regional Council Trade Waste Environmental Management Plan apply to the Council's power to levy a trade waste charge on the property owner and the determination and calculation of that charge.
- (c) The trade waste charges, as set out hereunder be made and levied for that section of the 2011/2012 financial year as is respectively stated hereunder in accordance with the several bases as set out above for the supply of trade waste acceptance, treatment and disposal services by the Council.
- (i) **Category 1 to Category 4**

In respect to Category 1 to Category 4 properties:

Description	Category 1	Category 2	Category 3	Category 4
Minimum Charge	\$125.00	\$125.00	\$125.00	\$175.00
Quantity Charge	38 cents per kilolitre greater than 200 kilolitres	66 cents per kilolitre greater than 100 kilolitres	57 cents per kilolitre greater than 150 kilolitres	44 cents per kilolitre greater than 300 kilolitres

- (ii) **Category 5**

In respect to Category 5 properties:

Description	Charge for period 01/07/2011 to 30/06/2012
Trade Waste Charge - calculated in accordance with the formulae set out in Table 'B' and comprising the following components:	
- Flow	\$0.23
- Chemical Oxygen Demand (COD) for each kg	\$0.11
- Suspended Solids (SS) for each kg	\$0.37
- Total Kjeldahl Nitrogen (TKN) for each kg	\$1.47
- Total Phosphorus (P) for each kg	\$2.94
- Total Oil/Grease for each kg	\$0.78
- Petroleum Hydrocarbon for each kg	\$0.78
Other Pollutants - General	
- Sulphate (as SO ₄) for each kg	\$0.14
- Sulphite (as SO ₂) for each kg	\$1.41
- Aluminium (as Al) for each kg	\$1.41
- Iron (as Fe) for each kg	\$1.41
- Manganese (Mn) for each kg	\$1.41

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Description	Charge for period 01/07/2011 to 30/06/2012
- Ammonia plus ammonium ion (as N) for each kg	\$1.41
Other pollutants - Inorganic	
- Boron (B) for each kg	\$1.41
- Bromine (Br ₂) for each kg	\$1.41
- Fluoride (F) for each kg	\$1.41
- Cyanide (CN) for each kg	\$7.26
- Ferrocyanide (Fe(CN) ₆)	Nil
- Sulphide (S) for each kg	\$7.26
Other Pollutants – Metals	
- Arsenic (As) for each kg	\$7.26
- Cadmium (Cd) for each kg	\$2.55
- Chromium (Total Cr) for each kg	\$14.79
- Cobalt (Co) for each kg	\$2.55
- Copper (Cu) for each kg	\$2.55
- Lead (Pb) for each kg	\$2.55
- Mercury (Hg) for each kg	\$14.79
- Nickel (Ni) for each kg	\$2.55
- Selenium (Se) for each kg	\$1.41
- Silver (Ag) for each kg	\$7.26
- Tin (Sn) for each kg	\$1.41
- Zinc (Zn) for each kg	\$2.55

- (d) For the purpose of this Clause the following expressions have the meaning respectively stated -

"Approval" means the trade waste discharge approval/s granted in respect to the particular property.

"Flow" means the volume of trade waste discharged into Council's sewer.

"General Limits" means the General Limits of the Sewer Admission Limits set out in Schedule I in Appendix B of the Toowoomba Regional Council Trade Waste Environmental Management Plan.

"Non-Treatment Charge - Code 1" means the charge applied to a property in terms of Clause 6(b)(vii) on the basis of an interceptor size of 250L.

"Non-Treatment Charge - Code 2" means the charge applied to a property in terms of Clause 6(b)(vii) on the basis of an interceptor size of 550L.

"Non-Treatment Charge - Code 3" means the charge applied to a property in terms of Clause 6(b)(vii) on the basis of an interceptor size of 1000L.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

"Non-Treatment Charge - Code 4" means the charge applied to a property in terms of Clause 6(b)(vii) on the basis of an interceptor size of 2000L.

"Non-Treatment Charge - Code 5" means the charge applied to a property in terms of Clause 6(b)(viii) on the basis of an interceptor size of 250L.

"Non-Treatment Charge - Code 6" means the charge applied to a property in terms of Clause 6(b)(viii) on the basis of an interceptor size of 550L.

"Non-Treatment Charge - Code 7" means the charge applied to a property in terms of Clause 6(b)(viii) on the basis of an interceptor size of 1000L.

"Non-Treatment Charge - Code 8" means the charge applied to a property in terms of Clause 6(b)(viii) on the basis of an interceptor size of 2000L.

"Trade Waste" means water borne waste from businesses, trade or manufacturing premises other than -

- (i) waste that is a prohibited substance; or
- (ii) human waste; or
- (iii) stormwater.

- (e) For the purpose of Clause 6, the term "District" is the relevant area defined on the map detailed in Schedule C.

7. TRADE WASTE CHARGES - 2011/2012 - AREA OF GREENMOUNT DISTRICT, AREA OF CLIFTON DISTRICT, AREA OF MILLMERRAN DISTRICT AND AREA OF PITTSWORTH DISTRICT

- (a) Pursuant to section 33 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, trade waste charge/s be made and levied by the Council upon all properties, within the area of Greenmount District, area of Clifton District, area of Millmerran District and the area of Pittsworth District, discharging trade waste to Council's sewer.

- (b) The following be adopted as the basis for making and levying the trade waste charge:

- (i) The properties discharging trade waste to Council's sewer be categorised as either a Category 1, Category 2, Category 3, Category 4 or a Category 5 property as follows:

"Category 1" - a property which discharges into Council's sewer, general low impact trade waste less than 200kL per annum (minimum charge) or greater than 200kL per annum (volumetric charge).

"Category 2" - a property which discharges into Council's sewer, mechanical trade waste less than 100kL per annum (minimum charge) or greater than 100kL per annum (volumetric charge).

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

"Category 3" - a property which discharges into Council's sewer, food preparation trade waste less than 150kL per annum (minimum charge) or greater than 150kL per annum (volumetric charge).

"Category 4" - a property which discharges into Council's sewer, high flow low concentration trade waste less than 300kL per annum (minimum charge) or greater than 300kL per annum (volumetric charge).

"Category 5" - a property which discharges into Council's sewer, major industry trade waste greater than 15kL per day.

- (ii) The Category 1, 2, 3 and 4 charge be a fixed charge and, where applicable, a quantity charge based on the total annual volume of trade waste discharged into Council's sewer and be calculated in accordance with the formulae set out in Table 'A'. Notwithstanding the foregoing, where the charge calculated in accordance with the formula does not exceed the minimum charge specified in Clause 7(c)(i), the minimum charge apply.

TABLE 'A'

FORMULA FOR CALCULATING THE CATEGORY 1 CHARGE -

$C = C_{\min} + (Q-200) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 200 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

FORMULA FOR CALCULATING THE CATEGORY 2 CHARGE -

$C = C_{\min} + (Q-100) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 100 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

FORMULA FOR CALCULATING THE CATEGORY 3 CHARGE -

$C = C_{\min} + (Q-150) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 150 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

FORMULA FOR CALCULATING THE CATEGORY 4 CHARGE -

$C = C_{\min} + (Q-300) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 300 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (iii) The Category 5 charge be a quantity and quality charge based on the total annual volume of trade waste discharged into Council's sewer and calculated in accordance with the formula set out in Table 'B'.

TABLE 'B'

FORMULA FOR CALCULATING CATEGORY 5 CHARGE	
$C = (Q \times a + Q \times x_1 \times n_1 / 1000 + Q \times x_2 \times n_2 / 1000 + \dots)$	where:
C is the total annual charge (\$),	
Q is the total annual discharge volume (kL),	
a is the unit charge for volume discharged (\$/kL),	
x_1, x_2 are the average concentrations of pollutants N_1, N_2 (mg/L),	
n_1, n_2 are the unit charges for pollutants N_1, N_2 (\$/kg),	
N_1, N_2 are the pollutants attracting charges	

- (iv) The volume of trade waste discharged into Council's sewer from Category 1 to Category 5 properties be measured -
- * in relation to Category 1 to Category 4 properties
 - by an approved trade waste water meter.
 - * in relation to Category 5 properties
 - by an approved flow measurement device calibrated as specified in the approval.

Where an approved trade waste water meter has not been installed on a property or the installed meter is not registering accurately, the volume be estimated in the manner set out in the Toowoomba Regional Council Trade Waste Environmental Management Plan.

- (v) For the purposes of levying trade waste charges, measurements of the volume of trade waste discharged into Council's sewer, be taken during the course of the financial year at the intervals and times set out in Table 'C' and that 36 of *Local Government (Finance, Plans and Reporting) Regulation 2010* apply to the measuring dates set out in the aforementioned Table "C".

TABLE 'C'

TIMING OF MEASUREMENT OF FLOWS		
Category	Frequency	Measuring Dates
1 to 5	Half-yearly	During June 2011 and during December 2011

- (vi) The quality of the trade waste discharged into Council's sewer be determined in the manner set out in the Toowoomba Regional Council Trade Waste Environmental Management Plan.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (vii) Where Council determines that an interceptor is required for pre-treatment of trade waste, but the generator fails or refuses to install this device, an additional charge apply. This charge be based on the size of the interceptor which would otherwise be required to be installed to meet the particular discharge demands of that property.
- (viii) Where Council determines that an interceptor is required for pre-treatment of trade waste but this device cannot be installed because of site constraints, an additional charge apply. This charge be based on the size of the interceptor which would otherwise be required to be installed to meet the particular discharge demands of that property.
- (ix) Where a generator and or owner who fail to service their pre-treatment device in accordance with the conditions stated on their Council approval or any other notice issued by Council to the generator, an additional charge will apply until the pre-treatment device is serviced in accordance with the conditions stated on their Council approval or any other notice issued by Council to the generator.
- (x) All relevant provisions of the Toowoomba Regional Council Trade Waste Environmental Management Plan apply to the Council's power to levy a trade waste charge on the property owner and the determination and calculation of that charge.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (c) The trade waste charges, as set out hereunder be made and levied for that section of the 2011/2012 financial year as is respectively stated hereunder in accordance with the several bases as set out above for the supply of trade waste acceptance, treatment and disposal services by the Council.

(i) **Category 1 to Category 4**

In respect to Category 1 to Category 4 properties:

Description	Category 1	Category 2	Category 3	Category 4
Minimum Charge	\$96.00	\$96.00	\$96.00	\$147.00
Quantity Charge	38 cents per kilolitre greater than 200 kilolitres	66 cents per kilolitre greater than 100 kilolitres	57 cents per kilolitre greater than 150 kilolitres	44 cents per kilolitre greater than 300 kilolitres

(ii) **Category 5**

In respect to Category 5 properties:

Description	Charge for period 01/07/2011 to 30/06/2012
Trade Waste Charge - calculated in accordance with the formulae set out in Table 'B' and comprising the following components:	
- Flow	\$0.23
- Chemical Oxygen Demand (COD) for each kg	\$0.11
- Suspended Solids (SS) for each kg	\$0.37
- Total Kjeldahl Nitrogen (TKN) for each kg	\$1.47
- Total Phosphorus (P) for each kg	\$2.94
- Total Oil/Grease for each kg	\$0.78
- Petroleum Hydrocarbon for each kg	\$0.78
Other Pollutants - General	
- Sulphate (as SO ₄) for each kg	\$0.14
- Sulphite (as SO ₂) for each kg	\$1.41
- Aluminium (as Al) for each kg	\$1.41
- Iron (as Fe) for each kg	\$1.41
- Manganese (Mn) for each kg	\$1.41
- Ammonia plus ammonium ion (as N) for each kg	\$1.41
Other pollutants - Inorganic	
- Boron (B) for each kg	\$1.41
- Bromine (Br ₂) for each kg	\$1.41

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Description	Charge for period 01/07/2011 to 30/06/2012
- Fluoride (F) for each kg	\$1.41
- Cyanide (CN) for each kg	\$7.26
- Ferrocyanide (Fe(CN) ₆)	Nil
- Sulphide (S) for each kg	\$7.26
Other Pollutants – Metals	
- Arsenic (As) for each kg	\$7.26
- Cadmium (Cd) for each kg	\$2.55
- Chromium (Total Cr) for each kg	\$14.79
- Cobalt (Co) for each kg	\$2.55
- Copper (Cu) for each kg	\$2.55
- Lead (Pb) for each kg	\$2.55
- Mercury (Hg) for each kg	\$14.79
- Nickel (Ni) for each kg	\$2.55
- Selenium (Se) for each kg	\$1.41
- Silver (Ag) for each kg	\$7.26
- Tin (Sn) for each kg	\$1.41
- Zinc (Zn) for each kg	\$2.55

- (d) For the purpose of this Clause the following expressions have the meaning respectively stated -

"Approval" means the trade waste discharge approval/s granted in respect to the particular property.

"Flow" means the volume of trade waste discharged into Council's sewer.

"General Limits" means the General Limits of the Sewer Admission Limits set out in Schedule I in Appendix B of the Toowoomba Regional Council Trade Waste Environmental Management Plan.

"Non-Treatment Charge - Code 1" means the charge applied to a property in terms of Clause 7(b)(vii) on the basis of an interceptor size of 250L.

"Non-Treatment Charge - Code 2" means the charge applied to a property in terms of Clause 7(b)(vii) on the basis of an interceptor size of 550L.

"Non-Treatment Charge - Code 3" means the charge applied to a property in terms of Clause 7(b)(vii) on the basis of an interceptor size of 1000L.

"Non-Treatment Charge - Code 4" means the charge applied to a property in terms of Clause 7(b)(vii) on the basis of an interceptor size of 2000L.

"Non-Treatment Charge - Code 5" means the charge applied to a property in terms of Clause 7(b)(viii) on the basis of an interceptor size of 250L.

"Non-Treatment Charge - Code 6" means the charge applied to a property in terms of Clause 7(b)(viii) on the basis of an interceptor size of 550L.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

"Non-Treatment Charge - Code 7" means the charge applied to a property in terms of Clause 7(b)(viii) on the basis of an interceptor size of 1000L.

"Non-Treatment Charge - Code 8" means the charge applied to a property in terms of Clause 7(b)(viii) on the basis of an interceptor size of 2000L.

"Trade Waste" means water borne waste from businesses, trade or manufacturing premises other than -

- (i) waste that is a prohibited substance; or
 - (ii) human waste; or
 - (iii) stormwater.
- (e) For the purpose of Clause 7, the term "District" is the relevant area defined on the map detailed in Schedule C.

8. TRADE WASTE CHARGES - 2011/2012 - AREA OF GOOMBUNGEE DISTRICT

(a) Pursuant to section 33 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, trade waste charge/s be made and levied by the Council upon all properties, within the area of Goombungee District, discharging trade waste to Council's sewer.

(b) The following be adopted as the basis for making and levying the trade waste charge:

(i) The properties discharging trade waste to Council's sewer be categorised as either a Category 1, Category 2, Category 3, Category 4 or a Category 5 property as follows:

"Category 1" - a property which discharges into Council's sewer, general low impact trade waste less than 200kL per annum (minimum charge) or greater than 200kL per annum (volumetric charge).

"Category 2" - a property which discharges into Council's sewer, mechanical trade waste less than 100kL per annum (minimum charge) or greater than 100kL per annum (volumetric charge).

"Category 3" - a property which discharges into Council's sewer, food preparation trade waste less than 150kL per annum (minimum charge) or greater than 150kL per annum (volumetric charge).

"Category 4" - a property which discharges into Council's sewer, high flow low concentration trade waste less than 300kL per annum (minimum charge) or greater than 300kL per annum (volumetric charge).

"Category 5" - a property which discharges into Council's sewer, major industry trade waste greater than 15kL per day.

(ii) The Category 1, 2, 3 and 4 charge be a fixed charge and, where applicable, a quantity charge based on the total annual volume of trade waste discharged into Council's sewer and be calculated in

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

accordance with the formulae set out in Table 'A'. Notwithstanding the foregoing, where the charge calculated in accordance with the formula does not exceed the minimum charge specified in Clause 8(c)(i), the minimum charge apply.

TABLE 'A'

FORMULA FOR CALCULATING THE CATEGORY 1 CHARGE -

$C = C_{\min} + (Q-200) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 200 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

FORMULA FOR CALCULATING THE CATEGORY 2 CHARGE -

$C = C_{\min} + (Q-100) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 100 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

FORMULA FOR CALCULATING THE CATEGORY 3 CHARGE -

$C = C_{\min} + (Q-150) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 150 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

FORMULA FOR CALCULATING THE CATEGORY 4 CHARGE -

$C = C_{\min} + (Q-300) \times k$ where
 C_{\min} is the minimum charge applicable
 C is the annual charge for flow above 300 kL per annum (\$),
 Q is the annual volume (kL), and
 k is the unit charge rate (\$/kL).

- (iii) The Category 5 charge be a quantity and quality charge based on the total annual volume of trade waste discharged into Council's sewer and calculated in accordance with the formula set out in Table 'B'.

MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.

TABLE 'B'

FORMULA FOR CALCULATING CATEGORY 5 CHARGE	
$C = (Q \times a + Q \times x_1 \times n_1 / 1000 + Q \times x_2 \times n_2 / 1000 + \dots)$	where:
C is the total annual charge (\$),	
Q is the total annual discharge volume (kL),	
a is the unit charge for volume discharged (\$/kL),	
x_1, x_2 are the average concentrations of pollutants N_1, N_2 (mg/L),	
n_1, n_2 are the unit charges for pollutants N_1, N_2 (\$/kg),	
N_1, N_2 are the pollutants attracting charges	

- (iv) The volume of trade waste discharged into Council's sewer from Category 1 to Category 5 properties be measured -
- * in relation to Category 1 to Category 4 properties
 - by an approved trade waste water meter.
 - * in relation to Category 5 properties
 - by an approved flow measurement device calibrated as specified in the approval.

Where an approved trade waste water meter has not been installed on a property or the installed meter is not registering accurately, the volume be estimated in the manner set out in the Toowoomba Regional Council Trade Waste Environmental Management Plan.

- (v) For the purposes of levying trade waste charges, measurements of the volume of trade waste discharged into Council's sewer, be taken during the course of the financial year at the intervals and times set out in Table 'C' and that 36 of *Local Government (Finance, Plans and Reporting) Regulation 2010* apply to the measuring dates set out in the aforementioned Table "C".

TABLE 'C'

TIMING OF MEASUREMENT OF FLOWS		
Category	Frequency	Measuring Dates
1 to 5	Half-yearly	During June 2011 and during December 2011

- (vi) The quality of the trade waste discharged into Council's sewer be determined in the manner set out in the Toowoomba Regional Council Trade Waste Environmental Management Plan.
- (vii) Where Council determines that an interceptor is required for pre-treatment of trade waste, but the generator fails or refuses to install this device, an additional charge apply. This charge be based on the

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

size of the interceptor which would otherwise be required to be installed to meet the particular discharge demands of that property.

- (viii) Where Council determines that an interceptor is required for pre-treatment of trade waste but this device cannot be installed because of site constraints, an additional charge apply. This charge be based on the size of the interceptor which would otherwise be required to be installed to meet the particular discharge demands of that property.
- (ix) Where a generator and or owner who fail to service their pre-treatment device in accordance with the conditions stated on their Council approval or any other notice issued by Council to the generator, an additional charge will apply until the pre-treatment device is serviced in accordance with the conditions stated on their Council approval or any other notice issued by Council to the generator.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (x) All relevant provisions of the Toowoomba Regional Council Trade Waste Environmental Management Plan apply to the Council's power to levy a trade waste charge on the property owner and the determination and calculation of that charge.
- (c) The trade waste charges, as set out hereunder be made and levied for that section of the 2011/2012 financial year as is respectively stated hereunder in accordance with the several bases as set out above for the supply of trade waste acceptance, treatment and disposal services by the Council.
- (i) **Category 1 to Category 4**

In respect to Category 1 to Category 4 properties:

Description	Category 1	Category 2	Category 3	Category 4
Minimum Charge	\$48.00	\$48.00	\$48.00	\$74.00
Quantity Charge	19 cents per kilolitre greater than 200 kilolitres	33 cents per kilolitre greater than 100 kilolitres	29 cents per kilolitre greater than 150 kilolitres	22 cents per kilolitre greater than 300 kilolitres

(ii) **Category 5**

In respect to Category 5 properties:

Description	Charge for period 01/07/2011 to 30/06/2012
Trade Waste Charge - calculated in accordance with the formulae set out in Table 'B' and comprising the following components:	
- Flow	\$0.11
- Chemical Oxygen Demand (COD) for each kg	\$0.06
- Suspended Solids (SS) for each kg	\$0.19
- Total Kjeldahl Nitrogen (TKN) for each kg	\$0.74
- Total Phosphorus (P) for each kg	\$1.47
- Total Oil/Grease for each kg	\$0.39
- Petroleum Hydrocarbon for each kg	\$0.39
Other Pollutants - General	
- Sulphate (as SO ₄) for each kg	\$0.07
- Sulphite (as SO ₂) for each kg	\$0.71
- Aluminium (as Al) for each kg	\$0.71
- Iron (as Fe) for each kg	\$0.71
- Manganese (Mn) for each kg	\$0.71
- Ammonia plus ammonium ion (as N) for each kg	\$0.71

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Description	Charge for period 01/07/2011 to 30/06/2012
Other pollutants - Inorganic	
- Boron (B) for each kg	\$0.71
- Bromine (Br ₂) for each kg	\$0.71
- Fluoride (F) for each kg	\$0.71
- Cyanide (CN) for each kg	\$3.65
- Ferrocyanide (Fe(CN) ₆)	Nil
- Sulphide (S) for each kg	\$3.65
Other Pollutants – Metals	
- Arsenic (As) for each kg	\$3.65
- Cadmium (Cd) for each kg	\$1.35
- Chromium (Total Cr) for each kg	\$7.40
- Cobalt (Co) for each kg	\$1.35
- Copper (Cu) for each kg	\$1.35
- Lead (Pb) for each kg	\$1.35
- Mercury (Hg) for each kg	\$7.46
- Nickel (Ni) for each kg	\$1.35
- Selenium (Se) for each kg	\$0.71
- Silver (Ag) for each kg	\$3.65
- Tin (Sn) for each kg	\$0.71
- Zinc (Zn) for each kg	\$1.35

- (d) For the purpose of this Clause the following expressions have the meaning respectively stated -

"Approval" means the trade waste discharge approval/s granted in respect to the particular property.

"Flow" means the volume of trade waste discharged into Council's sewer.

"General Limits" means the General Limits of the Sewer Admission Limits set out in Schedule I in Appendix B of the Toowoomba Regional Council Trade Waste Environmental Management Plan.

"Non-Treatment Charge - Code 1" means the charge applied to a property in terms of Clause 8(b)(vii) on the basis of an interceptor size of 250L.

"Non-Treatment Charge - Code 2" means the charge applied to a property in terms of Clause 8(b)(vii) on the basis of an interceptor size of 550L.

"Non-Treatment Charge - Code 3" means the charge applied to a property in terms of Clause 8(b)(vii) on the basis of an interceptor size of 1000L.

"Non-Treatment Charge - Code 4" means the charge applied to a property in terms of Clause 8(b)(vii) on the basis of an interceptor size of 2000L.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

"Non-Treatment Charge - Code 5" means the charge applied to a property in terms of Clause 8(b)(viii) on the basis of an interceptor size of 250L.

"Non-Treatment Charge - Code 6" means the charge applied to a property in terms of Clause 8(b)(viii) on the basis of an interceptor size of 550L.

"Non-Treatment Charge - Code 7" means the charge applied to a property in terms of Clause 8(b)(viii) on the basis of an interceptor size of 1000L.

"Non-Treatment Charge - Code 8" means the charge applied to a property in terms of Clause 8(b)(viii) on the basis of an interceptor size of 2000L.

"Trade Waste" means water borne waste from businesses, trade or manufacturing premises other than -

- (i) waste that is a prohibited substance; or
- (ii) human waste; or
- (iii) stormwater.

- (e) For the purpose of Clause 8, the term "District" is the relevant area defined on the map detailed in Schedule C.

9. SEWERAGE CHARGES - 2011/2012

- (a) Pursuant to section 33 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, sewerage charges, as set out hereunder, be made and levied in accordance with the several bases as set out hereunder, for the supply of a sewerage system (other than a common effluent drainage system) by the Council:

- (i) A sewerage charge on all improved rateable properties and non-rateable properties which are connected to the Council's sewerage system and are either:

- (A) contained either wholly or partly within the declared sewered area; or
- (B) outside the declared sewered area but nevertheless connected to Council's sewerage system,

based as follows -

- (1) a charge of \$354.60 per annum for the first W.C. pedestal installed in each property, and in addition;
- (2) a charge of \$354.60 per annum per W.C. pedestal for the second and for each and every subsequent pedestal installed in each property with the exception of -

- (a) single detached dwellings; and

MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.

- (b) residential units erected upon lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* or the *Body Corporate and Community Management Act 1997*; and
- (c) the primary owner occupied residence of a Dual Occupancy property or Multiple Dwelling Units property where a pensioner rebate applies; and
- (d) an individual unit dwelling within a retirement type village.

in which case, the following shall apply -

- there shall be no charge for the second, third or fourth pedestal installed in the circumstances referred to in Clause 9(a)(i)(2)(a), Clause 9(a)(i)(2)(b), Clause 9(a)(i)(2)(c) and Clause 9(a)(i)(2)(d); and
 - a charge of \$177.30 per annum per W.C. pedestal for the fifth and for each and every subsequent pedestal installed in the circumstances referred to in Clause 9(a)(i)(2)(a), Clause 9(a)(i)(2)(b), Clause 9(a)(i)(2)(c) and Clause 9(a)(i)(2)(d).
- (ii) A sewerage charge of \$177.30 per annum on all improved rateable and non-rateable properties which are contained either wholly or partly within the declared sewerage area but which are not connected to Council's sewerage system.
 - (iii) A sewerage charge of \$177.30 per rate assessment per annum on all unimproved rateable and non-rateable properties which are contained either wholly or partly within the declared sewerage area.
 - (iv) A sewerage charge on a unit basis for each garbage grinder which is connected to Council's sewerage system in accordance with the particular classification of such garbage grinder as prescribed in the Schedule hereunder:

MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.

THE SCHEDULE

Size or Nature of Grinder	Nature of Premises and Applicable Number of Units		
	Residential Premises	Schools and Premises Occupied by Charitable or Religious Organisations	All Other Premises
	Number of Units	Number of Units	Number of Units
Domestic type	Nil	1	2
Category A - under 400w	Nil	13	26
Category B - 400 to 700w	Nil	40	80
Category C - 700 to 1000w	Nil	60	120
Category D - 1000 to 1500w	Nil	80	160
Category E - 1500 to 2000w	Nil	100	200
Category F - more than 2000w	Nil	120	240

- (v) The sewerage charge per unit per annum be \$40.70.
- (b) Pursuant to section 33 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, sewerage charges, as set out hereunder, be made and levied in accordance with the several bases as set out hereunder, for the supply of a common effluent drainage sewerage system (CED) by the Council:
- (i) A CED sewerage charge on all improved rateable properties and non-rateable properties which are connected to the Council's CED sewerage system and are either:
- (A) contained either wholly or partly within the declared CED sewered area; or
- (B) outside the declared CED sewered area but nevertheless connected to Council's CED sewerage system,
- based as follows -
- (1) a charge of \$177.30 per annum for the first W.C. pedestal installed in each property, and in addition;
- (2) a charge of \$177.30 per annum per W.C. pedestal for the second and for each and every subsequent pedestal installed in each property with the exception of -
- (a) single detached dwellings; and
- (b) residential units erected upon lots created pursuant to the provisions of the *Building Units and Group Titles Act*

MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.

1980 or the *Body Corporate and Community Management Act 1997*; and

- (c) the primary owner occupied residence of a Dual Occupancy property or Multiple Dwelling Units property where a pensioner rebate applies; and
- (d) an individual unit dwelling within a retirement type village.

in which case, the following shall apply -

- there shall be no charge for the second, third or fourth pedestal installed in the circumstances referred to in Clause 9(b)(i)(2)(a), Clause 9(b)(i)(2)(b), Clause 9(b)(i)(2)(c) and Clause 9(b)(i)(2)(d); and
 - a charge of \$88.65 per annum per W.C. pedestal for the fifth and for each and every subsequent pedestal installed in the circumstances referred to in Clause 9(b)(i)(2)(a), Clause 9(b)(i)(2)(b), Clause 9(b)(i)(2)(c) and Clause 9(b)(i)(2)(d).
- (ii) A CED sewerage charge of \$88.65 per annum on all improved rateable and non-rateable properties which are contained either wholly or partly within the declared CED sewered area but which are not connected to Council's CED sewerage system.
 - (iii) A CED sewerage charge of \$88.65 per rate assessment per annum on all unimproved rateable and non-rateable properties which are contained either wholly or partly within the declared CED sewered area.
 - (iv) A CED sewerage charge on a unit basis for each garbage grinder which is connected to Council's CED sewerage system in accordance with the particular classification of such garbage grinder as prescribed in the Schedule hereunder:

MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.

THE SCHEDULE

Size or Nature of Grinder	Nature of Premises and Applicable Number of Units		
	Residential Premises	Schools and Premises Occupied by Charitable or Religious Organisations	All Other Premises
	Number of Units	Number of Units	Number of Units
Domestic type	Nil	1	2
Category A - under 400w	Nil	13	26
Category B - 400 to 700w	Nil	40	80
Category C - 700 to 1000w	Nil	60	120
Category D - 1000 to 1500w	Nil	80	160
Category E - 1500 to 2000w	Nil	100	200
Category F - more than 2000w	Nil	120	240

- (v) The CED sewerage charge per unit per annum be \$20.35.
- (c) For the purpose of this Clause 9 the following terms are defined:
- (i) The term "W.C. pedestal" shall include each 1.8 metre length (or part thereof) of any urinal connected to Council's sewerage systems.
 - (ii) The term "residential premises" for the purpose of Clause 9(a)(iv) and Clause 9(b)(iv) means private dwellings, residences and residential units erected upon lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* or the *Body Corporate and Community Management Act 1997*, and flats.
 - (iii) The term "sewerage system" for the purpose of this Clause 9 has the same meaning as that stated in the *Plumbing and Drainage Act 2002*.
 - (iv) The term "common effluent drainage system" for the purposes of this Clause 9 has the same meaning as stated in the *Plumbing and Drainage Act 2002*.
- (d) For the purpose of this Clause 9, the number of W.C. pedestals deemed to be installed at property located at 12121 D'Aguilar Highway, Yarraman is 6 pedestals.
- (e) For the purpose of this Clause 9, the number of W.C. pedestals deemed to be installed at property located at 9-13 Tourist Road, East Toowoomba is 1 pedestal.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

10. CLEANSING CHARGES - 2011/2012

(a) Pursuant to section 33 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, the following cleansing charges be made and levied for the supply of the cleansing services hereinafter set out -

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Sub Clause	Collection Service Type	District	Waste Class	Collection Frequency	Collection Day	Bin Type	Charge Amount for Half Year Ending 31 December 2011	Subject to Clause 10.(g) Charge Amount for Half Year Ending 30 June 2012	Subject to Clause 10.(g) Charge Amount for Half Year Ending 30 June 2012
(1.1)	Normal Waste Collection Service (first service is mandatory in service area)	Greenmount	D	Weekly	Normal	240 Litre Mobile Bin (divided normal and recycling waste collection)	\$90.00	\$90.00	\$90.00
(1.2)	Normal Waste Collection Service (optional in service area)	Greenmount	C	Weekly	Normal	240 Litre Mobile Bin (divided normal and recycling waste collection or undivided waste collection)	\$90.00	\$90.00	\$99.43
(2.1)	Normal Waste Collection Service (first service is mandatory in service area)	Clifton	D	Weekly	Normal	240 Litre Mobile Bin	\$85.00	\$85.00	\$85.00
(2.2)	Normal Waste Collection Service (optional in service area)	Clifton	C	Weekly	Normal	240 Litre Mobile Bin	\$85.00	\$85.00	\$94.43
(3.1)	Normal Waste Collection Service (first service is mandatory in the Highfields/Blue Mountain Heights service area)	Crows Nest	D	Weekly	Normal	240 Litre Mobile Bin	\$90.00 Combined Service	\$90.00 Combined Service	\$90.00 Combined Service
	Recycling Collection Service (first service is mandatory in the Highfields/Blue Mountain Heights service area)	Crows Nest	D	Fortnightly	Normal	240 Litre Mobile Bin			

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Sub Clause	Collection Service Type	District	Waste Class	Collection Frequency	Collection Day	Bin Type	Charge Amount for Half Year Ending 31 December 2011	Subject to Clause 10.(g) Charge Amount for Half Year Ending 30 June 2012	Subject to Clause 10.(g) Charge Amount for Half Year Ending 30 June 2012
(3.2)	Normal Waste Collection Service (optional in the Highfields/Blue Mountain Heights service area)	Crows Nest	C	Weekly	Normal	240 Litre Mobile Bin	\$90.00 Combined Service	\$90.00 Combined Service	\$99.43 Combined Service
	Recycling Collection Service (optional in the Highfields/Blue Mountain Heights service area)	Crows Nest	C	Fortnightly	Normal	240 Litre Mobile Bin			
(3.3)	Normal Waste Collection Service (first service is mandatory in service area other than as specified in sub clause 3.1)	Crows Nest	D	Weekly	Normal	240 Litre Mobile Bin or 140 Litre Mobile Bin	\$85.00	\$85.00	\$85.00
(3.4)	Normal Waste Collection Service (optional in service area other than specified in sub clause 3.2)	Crows Nest	C	Weekly	Normal	240 Litre Mobile Bin or 140 Litre Mobile Bin	\$85.00	\$85.00	\$94.43
(4.1)	Normal Waste Collection Service (first service is mandatory in service area)	Oakey	D	Weekly	Normal	240 Litre Mobile Bin (divided normal and recycling waste collection)	\$90.00	\$90.00	\$90.00
(4.2)	Normal Waste Collection Service (optional in service area)	Oakey	C	Weekly	Normal	240 Litre Mobile Bin	\$85.00	\$85.00	\$94.43
(5.1)	Normal Waste Collection Service (first service is mandatory in service area)	Millmerran	D	Weekly	Normal	240 Litre Mobile Bin	\$85.00	\$85.00	\$85.00
(5.2)	Normal Waste Collection Service (optional in service area)	Millmerran	C	Weekly	Normal	240 Litre Mobile Bin	\$85.00	\$85.00	\$94.43
(6.1)	Normal Waste Collection Service (first service is mandatory in service area)	Pittsworth	D	Weekly	Normal	240 Litre Mobile Bin (divided normal and recycling waste collection)	\$90.00	\$90.00	\$90.00

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Sub Clause	Collection Service Type	District	Waste Class	Collection Frequency	Collection Day	Bin Type	Charge Amount for Half Year Ending 31 December 2011	Subject to Clause 10.(g) Charge Amount for Half Year Ending 30 June 2012	Subject to Clause 10.(g) Charge Amount for Half Year Ending 30 June 2012
(6.2)	Normal Waste Collection Service (optional in service area)	Pittsworth	C	Weekly	Normal	240 Litre Mobile Bin (divided normal and recycling waste collection)	\$90.00	\$90.00	\$99.43
(7.1)	Normal Waste Collection Service (first service is mandatory in service area)	Goombungee	D	Weekly	Normal	240 Litre Mobile Bin	\$85.00	\$85.00	\$85.00
(7.2)	Normal Waste Collection Service (optional in service area)	Goombungee	C	Weekly	Normal	240 Litre Mobile Bin	\$85.00	\$85.00	\$94.43
(8.1)	Normal Waste Collection Service (first service is mandatory)	Toowoomba	D	Weekly	Normal	240 Litre Mobile Bin	\$90.00 Combined Service	\$90.00 Combined Service	\$90.00 Combined Service
	Recycling Collection Service (first service is mandatory)	Toowoomba	D	Fortnightly	Normal	240 Litre Mobile Bin			
(8.2)	Recycling Collection Service Additional (optional)	Toowoomba	D	Fortnightly	Normal	240 Litre Mobile Bin	\$33.00	\$33.00	\$33.00
(8.3)	Greenwaste Collection Service (optional)	Toowoomba	D	Fortnightly	Normal	240 Litre Mobile Bin	\$17.50	\$17.50	\$17.50
(8.4)	Waste Management Utility Charge (mandatory)	Toowoomba	D	Not applicable	Not applicable	Not applicable	\$90.00 per tenement where sub clause (8.1) is not applied per tenement	\$90.00 per tenement where sub clause (8.1) is not applied per tenement	\$90.00 per tenement where sub clause (8.1) is not applied per tenement
(8.5)	Normal Waste Collection Service (optional)	Toowoomba	C	Weekly	Normal	240 Litre Mobile Bin	\$90.00 Combined Service	\$90.00 Combined Service	\$99.43 Combined Service
	Recycling Collection Service (optional)	Toowoomba	C	Fortnightly	Normal	240 Litre Mobile Bin			
(8.6)	Normal Waste Collection Service Other Day (optional)	Toowoomba	C	Weekly	Other	240 Litre Mobile Bin	\$180.00	\$180.00	\$189.43
(8.7)	Recycling Collection Service Additional (optional)	Toowoomba	C	Fortnightly	Normal	240 Litre Mobile Bin	\$33.00	\$33.00	\$33.00

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10
Sub Clause	Collection Service Type	District	Waste Class	Collection Frequency	Collection Day	Bin Type	Charge Amount for Half Year Ending 31 December 2011	Subject to Clause 10.(g) Charge Amount for Half Year Ending 30 June 2012	Subject to Clause 10.(g) Charge Amount for Half Year Ending 30 June 2012
(8.8)	Greenwaste Collection Service (optional)	Toowoomba	C	Fortnightly	Normal	240 Litre Mobile Bin	\$17.50	\$17.50	\$17.50
(8.9)	Bulk waste service type A	Toowoomba	D	Weekly	As required	0.8 cubic metres	\$552.00	\$552.00	\$552.00
(8.10)	Bulk waste service type B	Toowoomba	D	Weekly	As required	1.0 cubic metres	\$645.00	\$645.00	\$645.00
(8.11)	Bulk waste service type C	Toowoomba	D	Weekly	As required	1.5 cubic metres	\$862.00	\$862.00	\$862.00
(8.12)	Bulk waste service type D	Toowoomba	D	Weekly	As required	2.0 cubic metres	\$1,106.00	\$1,106.00	\$1,106.00
(8.13)	Bulk waste service type E	Toowoomba	D	Weekly	As required	2.3 cubic metres	\$1,260.00	\$1,260.00	\$1,260.00
(8.14)	Bulk waste service type F	Toowoomba	D	Weekly	As required	3.0 cubic metres	\$1,567.00	\$1,567.00	\$1,567.00
(8.15)	Bulk recycling service type A	Toowoomba	D	Weekly	As required	0.8 cubic metres	\$523.00	\$523.00	\$523.00
(8.16)	Bulk recycling service type B	Toowoomba	D	Weekly	As required	1.0 cubic metres	\$583.00	\$583.00	\$583.00
(8.17)	Bulk recycling service type C	Toowoomba	D	Weekly	As required	1.5 cubic metres	\$800.00	\$800.00	\$800.00
(8.18)	Bulk recycling service type D	Toowoomba	D	Weekly	As required	2.0 cubic metres	\$1,043.00	\$1,043.00	\$1,043.00
(8.19)	Bulk recycling service type E	Toowoomba	D	Weekly	As required	2.3 cubic metres	\$1,166.00	\$1,166.00	\$1,166.00
(8.20)	Bulk recycling service type F	Toowoomba	D	Weekly	As required	3.0 cubic metres	\$1,475.00	\$1,475.00	\$1,475.00

- (b) (i) In the event of a notice of cancellation of a collection service or collection services, other than a greenwaste collection service, the amount payable in respect to such cleansing service or services for the half-year in which such cancellation takes effect be calculated on a pro-rata basis from the commencement of the said half-year to the date of the last clearance of the service or services subject of the notice of cancellation.

This sub-paragraph is subject to Clause 10(b)(ii)

- (ii) Notwithstanding that the timing of the ordering or cancellation of a greenwaste collection service or services results in such service or services being provided for a period of less than six months for a half-year period, the amount that may be payable in respect of each such service or services for the relevant half year period be not less than \$17.50.
- (c) For the purpose of Clause 10(b)(ii), the term "half-year period" means the six month period commencing 1 July 2011 or six month period commencing 1 January 2012.
- (d) "Tenement" includes any premises used as a separate domicile such as, for example: -

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (i) a single unit private dwelling; or
 - (ii) premises containing 2 or more flats, apartments or other dwelling units, each used as a separate domicile; or
 - (iii) a boarding house, hostel, lodging house, or guest house.
- (e) For the purpose of Clause 10, the term "District" is the relevant area defined on the map detailed in Schedule C.
- (f) For the purpose of Clause 10(a), the waste class term "D" in Column 4 means domestic and the waste class term "C" in Column 4 means commercial.
- (g) For the purpose of Clause 10(a), the charge amount described in Column 9 will only apply if the State waste levy does not commence 1 December 2011 or the charge amount described in Column 10 will only apply if the State waste levy does commence 1 December 2011.

11. WATER CHARGES - 2011/2012

- (a) Pursuant to section 33 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, water charges be made and levied by the Council upon all lands within the water area for the supply of water services by the Council.
- (b) The basis and principles of the water charges be -
- (i) an annual access charge which applies to all lands within the water area; and
 - (ii) a consumption charge for each kilolitre consumed which shall be based on the consumption registered by the meter or meters installed by the Council on the water service or water services to the land.
- (c) The following be adopted as the basis for making and levying the access charge:
- (i) A base access charge (see Clause 11(e)(i)) be made and apply -
 - (A) to each property connected to the Council's reticulated water supply system through a normal 20mm water service connection (other than lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* or the *Body Corporate and Community Management Act 1997*).
 - (B) to each residential property (excluding flats) in all Districts (other than the Toowoomba District), regardless of the water service connection size.
 - (C) to each separately rated parcel of land which is not connected to the Council's reticulated water supply system.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (D) to each water service connection in the Toowoomba District, irrespective of size, which is used for fire fighting purposes only (hereinafter referred to as "fire service connection") unless the connection services communal fire fighting purposes.
- (E) to each lot created pursuant to the provisions of the *Building Units and Group Titles Act 1980* or the *Body Corporate and Community Management Act 1997*.
- (ii) Unless otherwise specified, the access charge for properties (as set out in Clause 11(e)(i)) with a water service connection will be in the same proportion to the base access charge as the cross sectional area of that water service connection is to the area of a 20mm water service connection as indicated in the following table -

Water Service Connection Size	Times Base Access Charge for Toowoomba District	Times Base Access Charge for all other Districts
20mm	1	1
25mm	1.56	1.56 x 70%
30mm	2.25	2.25 x 70%
40mm	4	4 x 70%
50mm	6.25	6.25 x 70%
65mm	10.56	6.25 x 70%
75mm	14.06	6.25 x 70%
80mm	16	6.25 x 70%
100mm	25	6.25 x 70%
150mm	56	6.25 x 70%

unless such water service connection is -

- (A) a fire service connection - in which case the provisions of Clause 11(c)(i)(D) apply; or
- (B) a connection which serves a fire fighting reticulation system or systems which meet appropriate Australian Standards and the normal water supply needs of the premises upon the land - in which case the provisions of Clause 11(c)(iii) apply.
- (iii) Where there exists on any property a water service connection which serves:
- (A) a fire fighting reticulation system or systems which meet appropriate Australian Standards; and
- (B) the normal water supply needs of the premises upon the land, (hereinafter referred to as "combined service connection"), the access charge for that water connection be determined as follows -

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (1) where such normal water supply needs can, in the opinion of the Council, be ordinarily met through a 20mm normal water service connection, the access charge shall be the amount obtained by multiplying the base access charge by 2 for Toowoomba District or by 1 for any other District.
- (2) where such normal water supply needs cannot, in the opinion of the Council, be ordinarily met through a 20mm normal water service connection, the access charge shall be the amount obtained by multiplying the base access charge by the number determined by a specific resolution of the Council.
- (iv) Where there exists on any property more than one water service connection, the applicable access charge apply to each water service connected to Council's reticulated water supply system. (For the purpose of this paragraph, the term "water service connection" includes normal water services connections, fire service connections and combined service connections.)
- (v) The provisions of Clause 11(c)(ii) and Clause 11(c)(iii) do not apply to properties containing lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* or the *Body Corporate and Community Management Act 1997*.
- (d) The following be adopted as the basis for making and levying the consumption charge -
 - (i) A two tiered water consumption charge be applied to water consumed. The lower tier water consumption charge be designated the "first tier consumption charge", the higher tier water consumption charge be designated the "second tier consumption charge".
 - (ii) In respect to either half of the 2011/2012 water year -
 - (A) The first tier consumption charge apply to all water consumed during the course of either half of the 2011/2012 water year up to the first tier maximum water consumption limit applicable to the property.
 - (B) The second tier consumption charge apply to all water consumed during the course of either half of the 2011/2012 water year above the first tier maximum water consumption limit applicable to the property and be applied only after the total quantity of water consumed during the course of either half of the 2011/2012 water year exceeds the first tier maximum water consumption limit.
 - (iii) Except as hereinafter provided, the calculation of the first tier maximum water consumption limit be based upon the size of the water service connection to the property unless otherwise specified.
 - (iv) Except as hereinafter provided, the first tier maximum water consumption limit be as follows - In respect to properties with:

**MINUTES OF THE SPECIAL MEETING OF TOowoomba REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOowoomba
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Normal Water Service Connection Size	First Tier Maximum Water Consumption Limit for District Connections to Non Toowoomba Bulk Water Supply	First Tier Maximum Water Consumption Limit for District Connections (other than Toowoomba District) to Toowoomba Bulk Water Supply	First Tier Maximum Water Consumption Limit for Toowoomba District Connections to Toowoomba Bulk Water Supply	First Tier Maximum Water Consumption Limit for District Connections to a Low Flow Water Supply	First Tier Maximum Water Consumption Limit for District Connections to a Non Potable Water Supply
20mm	125kL	100kL	100kL	100kL	125kL
25mm	195kL	156kL	156kL	156kL	195kL
30mm	281kL	225kL	225kL	225kL	281kL
40mm	500kL	400kL	400kL	400kL	500kL
50mm	781kL	625kL	625kL	625kL	781kL
65mm	781kL	625kL	1056kL	625kL	781kL
75mm	781kL	625kL	1406kL	625kL	781kL
80mm	781kL	625kL	1600kL	625kL	781kL
100mm	781kL	625kL	2500kL	625kL	781kL
150mm	781kL	625kL	5600kL	625kL	781kL

- (v) For Toowoomba District only, the first tier maximum water consumption limit for each fire service connection be 100kL.
- (vi) In respect to properties containing lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* or the *Body Corporate and Community Management Act 1997* -
 - (A) Where the supply of water to each lot and to the common property is separately measured and the consumption so measured, charged to the lot owner or in respect to the water consumed on the common property, the Body Corporate, the first tier maximum water consumption limit for each lot and for the common property be 100kL.
 - (B) Where the supply of water is not separately measured, the first tier maximum water consumption limit be obtained by multiplying the number of building unit title or group title lots on that property by 100kL.
- (vii) Where there exists on any property a combined service connection, the first tier maximum water consumption limit for that service connection be as follows -

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (A) Where such normal water supply needs can, in the opinion of the Council be ordinarily met through a 20mm normal water service connection - 200kL for Toowoomba District and 100kL for any other District.
- (B) Where such normal water supply needs cannot, in the opinion of the Council, be ordinarily met through a 20mm normal water service connection - as determined by a specific resolution of the Council.

The provisions of this sub-paragraph do not apply to properties containing lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* or the *Body Corporate and Community Management Act 1997*.

- (viii) Where a property has more than one water service connection, the first tier maximum water consumption limit be the aggregate of all of the first tier maximum water consumption limits applicable to the property. For the purpose of this paragraph, the term "water service connection" includes normal water service connections, fire service connections and combined service connections.
- (ix) In respect to lots created pursuant to the provisions of the *Building Units and Group Titles Act 1980* or the *Body Corporate and Community Management Act 1997* -
 - (A) Where the supply of water to each lot and to the common property is separately measured, the water consumption be separately charged in the manner specified in the *Building Units and Group Titles Act 1980* or the *Body Corporate and Community Management Act 1997*.
 - (B) Where the supply of water is not separately measured, the consumption charge applicable to the water consumed through the common access meter be apportioned between the lots comprised in the parcel of land in accordance with the lot entitlements of the respective lots unless an arrangement pursuant to the provisions of the *Building Units and Group Titles Act 1980* or the *Body Corporate and Community Management Act 1997* is in existence.
- (x) Notwithstanding anything hereinbefore contained, the levy of a consumption charge for water consumed through a fire service connection be subject to the provisions of the former Toowoomba City Council Administrative Policy A17/94 (Fire Service Policy) or its replacement.
- (e) The water charges as set out hereunder be made and levied in accordance with the several bases as set out above for the supply of water services by the Council -
 - (i) In respect to the water access charge:

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Normal Water Service Connection Size	Access Charge for District Land Serviced by Non Toowoomba Bulk Water Supply	Access Charge for District Land (other than Toowoomba District Land) Serviced by Toowoomba Bulk Water Supply	Access Charge for Toowoomba District Land Serviced by Toowoomba Bulk Water Supply	Access Charge for District Land Serviced by Low Flow Water Supply	Access Charge for District Land Serviced by Non Potable Water Supply
20mm or base access charge	\$430.00	\$590.00	\$590.00	\$295.00	\$215.00
25mm	\$469.56	\$644.28	920.40	\$322.14	\$234.78
30mm	\$677.25	\$929.25	\$1,327.50	\$464.62	\$338.62
40mm	\$1,204.00	\$1,652.00	\$2,360.00	\$826.00	\$602.00
50mm	\$1,881.25	\$2,581.25	\$3,687.50	\$1290.62	\$940.62
65mm	\$1,881.25	\$2,581.25	\$6,230.40	\$1290.62	\$940.62
75mm	\$1,881.25	\$2,581.25	\$8,295.40	\$1290.62	\$940.62
80mm	\$1,881.25	\$2,581.25	\$9,440.00	\$1290.62	\$940.62
100mm	\$1,881.25	\$2,581.25	\$14,750.00	\$1290.62	\$940.62
150mm	\$1,881.25	\$2,581.25	\$33,040.00	\$1290.62	\$940.62

(ii) In respect to the water consumption charge:

Tier Limit Charge	Water Consumption Charge for District Land Serviced by Non Toowoomba Bulk Water Supply	Water Consumption Charge for District Land (other than Toowoomba District Land) Serviced by Toowoomba Bulk Water Supply	Water Consumption Charge for Toowoomba District Land Serviced by Toowoomba Bulk Water Supply	Water Consumption Charge for District Land Serviced by Low Flow Water Supply	Water Consumption Charge for District Land Serviced by Non Potable Water Supply
First Tier Consumption Charge	\$1.03 per kilolitre for each kilolitre of water consumed during either half of the 2011/2012 water year up to the first tier maximum consumption limit applicable to the property	\$2.10 per kilolitre for each kilolitre of water consumed during either half of the 2011/2012 water year up to the first tier maximum consumption limit applicable to the property	\$2.10 per kilolitre for each kilolitre of water consumed during either half of the 2011/2012 water year up to the first tier maximum consumption limit applicable to the property	\$2.10 per kilolitre for each kilolitre of water consumed during either half of the 2011/2012 water year up to the first tier maximum consumption limit applicable to the property	51 cents per kilolitre for each kilolitre of water consumed during either half of the 2011/2012 water year up to the first tier maximum consumption limit applicable to the property

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Tier Limit Charge	Water Consumption Charge for District Land Serviced by Non Toowoomba Bulk Water Supply	Water Consumption Charge for District Land (other than Toowoomba District Land) Serviced by Toowoomba Bulk Water Supply	Water Consumption Charge for Toowoomba District Land Serviced by Toowoomba Bulk Water Supply	Water Consumption Charge for District Land Serviced by Low Flow Water Supply	Water Consumption Charge for District Land Serviced by Non Potable Water Supply
Second Tier Consumption Charge	\$1.80 per kilolitre for each kilolitre of water consumed during either half of the 2011/2012 water year above the first tier maximum consumption limit applicable to the property	\$3.30 per kilolitre for each kilolitre of water consumed during either half of the 2011/2012 water year above the first tier maximum consumption limit applicable to the property	\$3.30 per kilolitre for each kilolitre of water consumed during either half of the 2011/2012 water year above the first tier maximum consumption limit applicable to the property	\$3.30 per kilolitre for each kilolitre of water consumed during either half of the 2011/2012 water year above the first tier maximum consumption limit applicable to the property	90 cents per kilolitre for each kilolitre of water consumed during either half of the 2011/2012 water year above the first tier maximum consumption limit applicable to the property

- (f) Nothing contained herein prejudice the rights or powers of the Council to supply water to any consumer within, or, subject to section 11 of the *Local Government (Operations) Regulation 2010*, outside the area of the Toowoomba Regional Council for specific purposes under any special agreement and on such reasonable terms and conditions as to payment and otherwise as may be arranged between such consumer and the Council and specified in such agreement.
- (g) Pursuant to the provisions of Clause 11(c)(iii) and Clause 11(d)(vii), the access charge and the first tier maximum water consumption limit applicable to the combined service connections on the properties contained in the following schedule be calculated in the manner respectively stated until the Council, by a subsequent resolution, varies the method of calculation.

THE SCHEDULE

Situation of Property	Calculation of the Access Charge for the Combined Service Connection	Calculation of the First Tier Maximum Water Consumption Limit for the Combined Service Connection
140C Campbell Street	Base Access Charge x 5	100kL x 5
149 Herries Street	Base Access Charge x 3.25	100kL x 3.25
47 Jones Street	Connection No. 1 Base Access Charge x 3.25	100kL x 3.25
	Connection No. 2 Base Access Charge x 1	100kL x 1
	Connection No. 3 Base Access Charge x 25	100kL x 25

- (h) For the purpose of this Clause 11 -
- (i) "Water area" means land in the Toowoomba Regional Council abutting a road in which water mains are laid down, from which a supply of water by the Council is or may be given to such land. The

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

term includes land adjacent to any trunk or supply main from which a supply of water by the Council is or may be given to such land.

- (ii) "2011/2012 water year" means, for the purpose of measuring and charging water consumption, the period covered by the meter readings taken from January 2011 through to April 2012.
- (iii) "First half of the 2011/2012 water year" means a term of approximately six (6) months ending in the period May, June, July, August, September or October 2011.
- (iv) "Second half of the 2011/2012 water year" means a term of approximately six (6) months ending in the period November, December, January, February, March or April 2012.
- (v) "First tier maximum water consumption limit" means the first tier maximum water consumption limit applicable to either half of the 2011/2012 water year.
- (vi) "District" is the relevant area defined on the map detailed in Schedule C.
- (vii) Council delegates to the Chief Executive Officer, for the purposes of determining an access charge, the ability to deem a non-residential water service connection greater than 25mm to be a lesser size where the Chief Executive Officer is satisfied that a lesser sized meter would be adequate to meet the water supply demands of the property in question.
- (viii) "Non Toowoomba Bulk Water Supply" means, subject to Clause 11(h)(x) or Clause 11(h)(xi), a water supply provided by Council that is connected to a water supply provided by Greenmount District or Clifton District or Millmerran District or Pittsworth District or parts of Oakey District that are not connected to the Toowoomba Bulk Water Supply as described in Clause 11(h)(ix) or parts of Goombungee District that are not connected to the Toowoomba Bulk Water Supply as described in Clause 11(h)(ix).
- (ix) "Toowoomba Bulk Water Supply" means, subject to Clause 11(h)(x) or Clause 11(h)(xi), a water supply provided by Council that is connected to the main water supply infrastructure that supplies Toowoomba District, Crows Nest District and parts of Oakey District and parts of Goombungee District.
- (x) "Low Flow Water Supply" means a water supply provided by Council that is deemed low flow by Council.
- (xi) "Non Potable Water Supply" means a water supply provided by Council that is deemed non potable by Council.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

12. DISCOUNT

Pursuant to section 64 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, the Rates and Charges made and levied pursuant to Clause 2 (differential general rates), Clause 3 (separate charges), Clause 9 (sewerage charges), Clause 10 (cleansing charges) and Clause 11 (water charges) be subject to a discount of ten percent (10%) provided that: -

- (a) all of the aforementioned rates and charges are paid within 30 days of the date of issue of the rate notice;
- (b) all other rates and charges appearing on the rate notice (that are not subject to a 10% discount) are paid within 30 days after the date of issue of the rate notice; and
- (c) all other overdue rates and charges relating to the rateable assessment are paid within 30 days of the date of issue of the rate notice.

13. INTEREST

Pursuant to section 67 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, simple interest be charged on all overdue rates as that term is defined in the *Local Government (Finance, Plans and Reporting) Regulation 2010* six (6) monthly in arrears (i.e. from the end of the previous half-year in which same became due and payable) at the rate of ten percent (10%) per annum, calculated and charged half-yearly (generally at the end of December and June).

14. LEVY AND PAYMENT

- (a) Pursuant to section 38 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, Council's Rates and Charges (other than Council's water access charge and water consumption charge), and the State Government's Urban Fire Services Levy be levied: -
 - for the half year 1 July 2011 to 31 December 2011 - in August/September 2011; and
 - for the half year 1 January 2012 to 30 June 2012 - in February/March 2012.
- (b) Pursuant to section 38 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, Council's Water Access Charge and Water Consumption Charge be levied in October/November 2011 and April/May 2012.
- (c) Pursuant to section 52 of the *Local Government (Finance, Plans and Reporting) Regulation 2010* and section 114 of the *Fire and Rescue Service Act 1990*, Council's Rates and Charges, and the State Government's Urban Fire Services Levy, be paid within 30 days of the date of the issue of the rate notice.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

- (d) Pursuant to section 38 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, Council provides that Rates and Charges may be paid at any of Council's Service Centres (located throughout the region), at any Australia Post Office, BPAY, Direct Debit and Centrepay.

15. REMISSION OF RATES

(a) General Rate Pensioner Remission - Entire Region

Pursuant to sections 55 and 56 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, a remission of the general rate of \$95.00 per annum be granted to all ratepayers who are pensioners and who are eligible for the State Government pensioner remission.

(b) Water Access Charge Pensioner Remission - Entire Region

Pursuant to sections 55 and 56 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, a remission of the water access charge of \$30.00 per annum be granted to all ratepayers who are pensioners, who are eligible for the State Government pensioner remission and who have access to any Toowoomba Regional Council water supply.

(c) Additional General Rate Pensioner Remission - Pensioners within the Area of the Former Pittsworth Shire Council

Pursuant to sections 55 and 56 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, an additional remission of general rates of \$85.00 per annum be granted to all ratepayers of the area of the former Pittsworth Shire Council who are pensioners, who are eligible for the State Government pensioner remission and who received the former Pittsworth Shire Council's pensioner remission in the 2007/2008 financial year. The remission will only be maintained whilst ownership of the same property is maintained.

(d) Remission for Occupancy by Pensioners

Pursuant to section 57 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, a remission of the general rate of \$95.00 per annum per residential unit or per rateable property be granted for those properties occupied by an approved pensioner that satisfy the eligibility criteria for the granting of remission as set out in section 57 and Council's Policy A3/00 titled Pensioner Rate Remission or its replacement.

(e) Unapparent Plumbing Failures

Pursuant to sections 54 to 56 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, if a ratepayer:

- (i) incurs water consumption charges by reason of an unapparent plumbing failure; and
- (ii) satisfies the criteria set down in the (former) Toowoomba City Council's local law and subordinate local law or its replacement dealing with water meters,

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

Council is satisfied that such circumstances justify the exercise of the remission power. The quantum of the remission of water consumption charges is to be determined in accordance with the (former) Toowoomba City Council's local law and subordinate local law or its replacement. Council grants this remission on the basis that to require the ratepayer to pay full charges for consumption in circumstances where an unapparent plumbing failure has occurred (through no fault of the ratepayer) would result in hardship.

16. LIMITATION OF INCREASE IN DIFFERENTIAL GENERAL RATES LEVIED

Pursuant to section 50 of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, the amount of general rate to be levied for the 2011/2012 financial year on the categories of land identified in Column 1 of the table below, be an amount no more than an amount equal to the amount of general rate levied on that land in the 2010/2011 financial year increased by the percentage identified in column 2 of the table below:

Column 1 – Category	Column 2 – Percentage Increase (i.e. “the cap”)
1.1 City Urban Residential A 1.2 City Urban Residential B 1.5 Main Town Urban Residential 2.2 Low Intensity Rural 2.3 Medium Intensity Rural 3.1 City Commercial 3.2 Outer Urban Commercial 3.4 Other Commercial 4.1 City General Industrial 4.2 Outer Urban General Industrial 4.4 Other General Industrial	30%

17. TOTAL VALUE OF CHANGE IN RATES AND CHARGES

Pursuant to sections 99(5) and 99(6) of the *Local Government (Finance, Plans and Reporting) Regulation 2010*, the total value of the change, expressed as a percentage, in the rates and charges budgeted to be levied for the 2011/12 financial year compared with the rates and charges budgeted to be levied in the 2010/11 financial year is 5.8%. For the purpose of this calculation any discounts and rebates are excluded.

18. REPORT ON THE FINANCIAL OPERATIONS AND FINANCIAL POSITION - 2010/2011 FINANCIAL YEAR

The report of the Chief Executive Officer of the financial operations and the estimated financial position of the Council in respect of the financial period from 1 July 2010 to 30 June 2011 be received and its contents noted.

**MINUTES OF THE SPECIAL MEETING OF TOOWOOMBA REGIONAL COUNCIL
HELD IN THE COUNCIL CHAMBERS, FIRST FLOOR, CITY HALL, 541 RUTHVEN STREET, TOOWOOMBA
ON FRIDAY, 19 AUGUST 2011 AT 9.33 A.M.**

19. RESERVES

The respective reasons for the Reserves included in the 2011/2012 budget be as set out in the following schedule:

THE SCHEDULE

RESERVE	REASON FOR RESERVE
Plant Renewal and Purchase Reserve	To set aside funds from operations, including depreciation for future purchases of plant.
Risk Management Reserve	To maintain adequate levels of deductibles (self insurance) for all categories of insurance and to set aside funds to manage the variation of workcover premium cost.
Special Projects Reserve	To set aside funds for Art Works, Acquisition and Conservation. To set aside funds from the Separate Charges for future use.
Wastewater Reserve	To set aside contributions, depreciation and capital funds for all classes of future works.
Water Reserve	To set aside contributions, depreciation and capital funds for all classes of future works. This reserve also contains funds set aside from operations to fund or assist in the funding of any future deficits in rate income.
Future Works Reserve	To set aside funds for future capital works.
Constrained Works Reserve	To hold all capital grants, subsidies and contributions.
Development Reserve	To set aside funds for future development works.

20. DEBT POLICY

Council adopt the Debt Policy set out in Schedule "A".

Carried

Meeting concluded: 11:00 a.m.

.....
CHAIRPERSON